

TORRANCE COUNTY **BOARD OF COUNTY COMMISSONERS** RESOLUTION NO. 2024-40 **Budget Adjustments** WHEREAS, the Torrance County Commission in regular session on Wednesday, December 11, 2024, did authorize budget adjustments to the FY2024-2025 budget; and WHEREAS, budget adjustments require approval from the Department of Finance and Administration; and WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached Schedule A and Schedule B. NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in Schedule A and Schedule B and respectfully requests approval from the Local Government Division of the Department of Finance and Administration. AUTHORIZED this 11th day of December 2024. TORRANCE COUNTY BOARD OF COMMISSIONERS APPROVED AS TO FORM ONLY: County Attorney Rvan Schwebach, Chair, District 2 Kevin McCall, Vice Chair, District 1 Samuel D. Schropp, Member, District 3 ATTEST: Linda Jaramillo, Torrance County Clerk



Torrance County

Resolution 2024-40

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2024 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment	
22300 DWI Fund	0001 No Department	47071 State - DWI Local Grant (DFA)	58,216.00	
22300 DWI Fund	3006 DWI Prevention	57090 Printing/Publishing/Advertising	8,000.00	
22300 DWI Fund	3006 DWI Prevention	57050 Employee Training	5,000.00	
22300 DWI Fund	3006 DWI Prevention	53030 Travel - Employees	5,000.00	
22300 DWI Fund	3006 DWI Prevention	55030 Contract - Professional Services	23,216.00	
22300 DWI Fund	3006 DWI Prevention	55999 Contract - Other Services	22,800.00	
			122,232,00	



Torrance County

Resolution 2024-40

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2024 Budget (Tyler ERPPro 10 line item structure)

Budget Increase								
Revenue		Expenditure						
Tyler Line Item	Description		Amount	Tyler Line Item	Description	1	mount	
605-000-1035	DWI Local Grant FY25	\$	58,216	605-022-2221	Printing/Publishing/Advertising	\$	8,000	
				605-022-2271	Contract-Other Services	\$	17,000	
				605-022-2272	Contract-Professional Services	\$	23,216	
				605-022-2205	Travel	\$	5,000	
				605-022-2266	Employee Training	\$	5,000	
605-000-0999	Fund Balance	\$	5,800	605-009-2271	Contract-Other Services	\$	5,800	
VENUE TOTAL		\$	64,016	EXPENSE TOTAL		S	64,016	

		Cash Trans	sfer	TEXT THE PARTY OF	
	Transfer From:	HATTER TO THE PARTY OF THE PART		Transfer To:	
Line Item	Description	Amount	Line Item	Description	Amount
	Transfer Out			Transfer In	
	Transfer Out			Transfer In	
otal		\$ -	Total		\$ -